

2008 Annual Report

WOMEN'S CENTER OF JACKSONVILLE

IMPROVING THE LIVES OF WOMEN

Dear Supporters, Donors and Friends,

The Women's Center of Jacksonville served more than 10,500 women, girls and their families in 2008. Women sought help in significantly increasing numbers throughout 2008, and caseloads increased in all departments.

Despite the troubling economic times we are living in, our successes and accomplishments are many. Our staff and board are to be commended for continuing to uphold the mission of the Women's Center and serve the women of our community.

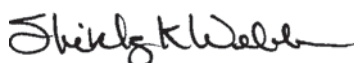
Six of our Girls Circles became self-supporting which means we can offer more Circles to schools and agencies that cannot pay for them. Bosom Buddies celebrated its 20th birthday and we established an official partnership with the Donna Foundation. Expanded Horizons completed four Life Skills outreach workshops at the I.M. Sulzbacher Center for the Homeless, and three Expanded Horizons students were published in *Opening a New World*, by the Florida Literacy Coalition. Art & Soul held five successful art exhibits including a new Bank of America exhibit in March honoring Women's History Month.

Fortunately, we have increased the number of volunteers who support our programs and indeed, one of our Rape Recovery Team volunteers won the prestigious "12 Who Care" Award for outstanding volunteer services. Our victim advocates worked hard preparing sexual assault victims for trial, escorting them to court proceedings and advocating on their behalf through the complexities of their situations.

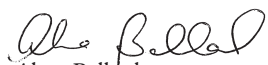
The high demand for our sliding scale counseling services continued throughout the year. The Counseling Department maintained a waiting list but the post graduate interns who train with us each year were able to assist with the case load and help reduce the numbers on the waiting list.

Meanwhile, we refreshed our look by redesigning our marketing materials. The Board of Directors, with input from key staff and community participants, completed a 4-year Strategic Plan and we increased Board membership by 25%. We have maintained compliance with all audit requirements, certification standards, and grant reporting and worked hard on completing Statewide Certification as the only Rape Crisis Center in Duval, Baker and Nassau Counties.

The Women's Center of Jacksonville has been improving the lives of women for 14 years and our services are more critical now than ever before. Thank you for your loyal and continued support. The effort to bring about a positive change within our community will always be a focus for the Women's Center of Jacksonville. As long as a need exists, we will stand to champion women to successful and enriching outcomes.



Shirley K. Webb, M.Ed., LMHC
Executive Director



Alma Ballard
President, Board of Directors



Shirley Webb



Alma Ballard

Board of Directors

President

Alma Ballard

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Dale Clifford

Gail Furman

Sue Gottesmann-Jarzyna

Mindy Middleton

Lorie Strange

Joan Weber

Executive Director

Shirley K. Webb, M.Ed., LMHC



Improving the Lives of Women

Women's Center of Jacksonville is a community-based, nonprofit multi-service center for women and their families.
Our Mission is to support and empower women and to nurture mind, body and spirit.

Services AND PROGRAMS



Expanded Horizons students: (seated) Maria and Dulce, (back row) Magda, Marisol, tutor Karen Wells, and Luz



Facilitator Milanie Hatfield (center) with Satin Anderson (left) and Shateria Lowman (right) from Girls Circle



Bosom Buddies members (left to right): Tammy, Marge, Linda, Darlene and program coordinator Coco Lukas



Art & Soul Artist, Kathryn Milkey

RAPE RECOVERY TEAM

513 clients were served, including secondary victims and victims served through the helpline. All services are available to victims who report or choose not to report to the police. Primary Prevention Education (formerly known as Rape Risk Reduction Education) served 4,504 teenagers and Stop Violence Against Elders outreach education served 1255 participants with 50 presentations. The website www.promotoetruth.org is available for adolescents, parents, teachers, and anyone working with youth.

MENTAL HEALTH COUNSELING

Affordable programs offering a wide spectrum of care include individual, couple, family and group modalities. 258 individual clients and 17 group clients were served through general counseling for depression, anxiety, abuse, parenting issues, divorce, stress, and loss, as well as victims of sexual assault. 38 women and their families living with HIV/AIDS were served through individual and group therapy.

COMMUNITY EDUCATION

Support, assistance and education focused on women's and girls' issues including:

Girls Circles

A national program for girls (age 9-18 years) offers structured support circle groups. 10 Girls Circles served 126 girls. Each circle has its own theme and is designed to foster self-esteem, self-respect and respect for others. Activities encourage girls to make wise and healthy choices as they advance through their teen years.

Expanded Horizons

Adult learning classes provide one on one tutoring and small group instruction in basic reading, GED preparation, math and computer skills, and ESOL (English for Speakers of Other Languages). 98 students received tutoring and completed 147 learning goals. 70% had an annual family income of less than \$12,000, and 14 new volunteer tutors were trained for a total of 22 tutors.

Bosom Buddies

Provides support groups for breast cancer survivors, individual consultations, and information and referral. Bosom Buddies served over 1,100 women through health fairs, presentations and special events and provided 22 breast health/breast cancer educational outreach presentations in the community. 30 new breast cancer survivors joined the support group for a total of 416 women throughout the year.

Women's Art Exhibits

125 women artists participated in Art & Soul quarterly exhibits, 160 individuals attended eight arts education workshops, and 600 guests attended the quarterly exhibits throughout the year.

Personal Growth

Over 160 participants attended four 4-6 week personal growth groups throughout the year.

INFORMATION AND REFERRAL

The Women's Center of Jacksonville received and referred over 474 information and referral calls to individuals in need.

VOLUNTEERS

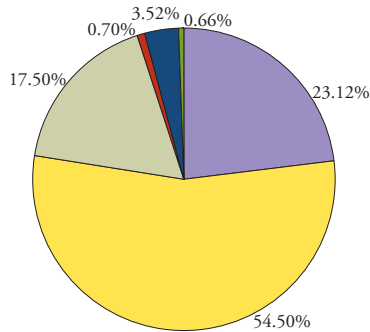
A total of 614 volunteers provided 11,987 volunteer hours

Rape Recovery Team.....	259	volunteers	provided	6,318	hours
Counseling.....	44	volunteers	provided	2,061	hours
Community Education.....	270	volunteers	provided	2,922	hours
Administration and Development.....	41	volunteers	provided	686	hours.

"The Women's Center is an inspiration to me. Thank you for embracing me with the opportunity that I thought wasn't out there anymore. Just when I was about to give up, you gave me hope again." - Expanded Horizons student

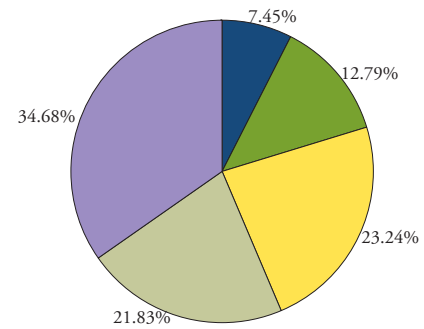
2008 STATISTICS

REVENUE



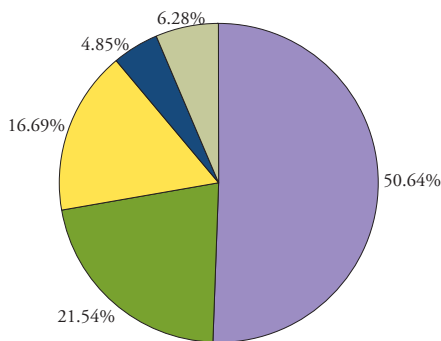
Foundations/Corporations	\$245,064	23.12%
Government Grants	\$577,469	54.50%
Contributions	\$185,484	17.50%
Special Events	\$7,377	0.70%
Earned Program Revenue	\$37,245	3.52%
Misc & Interest Income	\$6,942	0.66%
TOTAL REVENUE	\$1,059,581	100.00%

EXPENSE



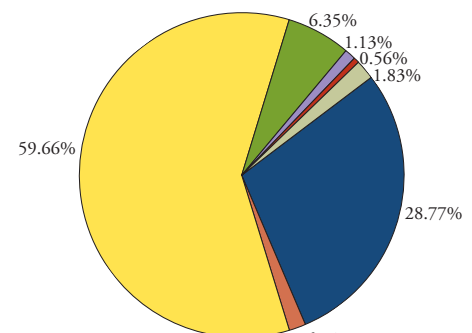
Administration	\$86,271	7.45%
Development/Fundraising	\$148,111	12.79%
Counseling	\$269,062	23.24%
Community Education	\$252,721	21.83%
RRT/Advocacy	\$401,527	34.68%
TOTAL EXPENSE	\$1,157,692	100.00%

CLIENTS BY INCOME RANGE*



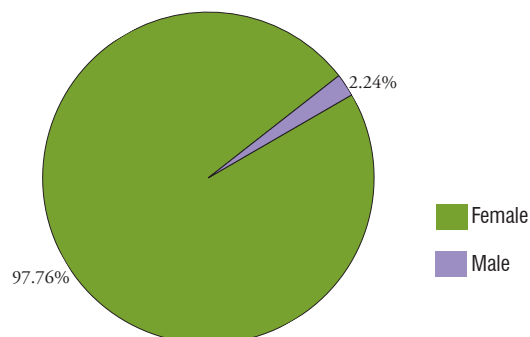
\$0 - \$12K	\$12K - \$24K	\$24K - \$36K
\$36K - \$48K	Over \$48K	

CLIENTS BY ETHNIC ORIGIN*



African American	Asian/Pacific Islander	Caucasian
Hispanic/Latino	Multi-Racial	Native American
Other		

CLIENTS BY GENDER*



**Does not include outreach participants*

"Bosom Buddies has taken a lot of the fear of breast cancer away. I know it's always in the back of my mind but I've learned how to deal with it. The support, the information, and the love I've received from Bosom Buddies has been invaluable." - Bosom Buddies Member

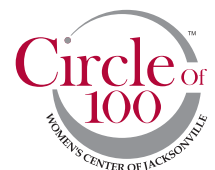
2008 CONTRIBUTORS

A Java and Company	Coggin Automotive Group	June Holland	Mary 'Kitty' K. & Phillip Phillips	Software Quality Engineering
A World Away	Comcast Community	Jay Howell	Sharalyn Pike	Southern Crossing Antique Mall
Charles M. & Lisa Adams	Compass Bank	IBM	Pilot Club of Jacksonville	St. Augustine Art Walk for Breast Cancer
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Ann Baker	Catherine Dowdell	Dora Cecilia Kress	Nancy Resnick	The Community Foundation
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Blue Cross and Blue Shield of Florida	Laura Germano	Mayo Clinic	Chris Rulon	Patricia Vail
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Joan Carver	Zachary Hatfield	NE FL Assoc. Occp Health Nurses	SHANDS Jacksonville	B. R. Wilcox
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Margo Castro & Robert O'Hara	Sheryl Hatheway	Joan Newton	Sharón Simmons	Linda Willson
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City of Jacksonville	Debbie Hicks	P. E. O. Sisterhood, Fl Chapter H	Betty Lang Smith	
Clear Channel Radio Jacksonville	Mary Higginbotham	Anne & Steve Pajic	April L. Sniffen	
Dale Clifford	Joan Hill	Pet Paradise Resort & Day Spa		
	Colleen Hincken	Peterbrooke Chocolatier		
	Beverly Hirsch			
	Wayne & Patricia Hogan			

2008 CIRCLE OF 100 MEMBERS

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Charles and Lisa Adams	Terry DiNuzzo	Chuck and Nancy Jantz/ The RITA Foundation	Wilford Paulk	Joan Weber
Jack and Laura Allen (R)	Kelly and Laurie Dozier (R)	Diane Jones	Mary (Kitty) Phillips (R)	Banta Whitner and Bruce Grob
Alma Ballard	Barbara Drake (R)	Joyce Jones	Carolyn Prevatte	Elizabeth Williams (R)
BB&T	Nancy Dreicer	Connie Knight	George Ridge	Courtenay Wilson
Rebecca Berg	Michele Easley	Ross and Jean Krueger	Juliet Rogers	
Bobbi Blancq	Ann Farrell	Linda LaBell (R)	Baraz Samiiian	
Molly Boyd	Linda Foley (R)	Wanda Lanier	Susan West Schantz	
Brenda Britt	Betty Francis (R)	Cindy Laquidara	Bernadette Sciandra (R)	
Cecilia Bryant	Gail Furman (R)	Michele Lee	Sharón Simmons (R)	
Patricia Brzozowski	Jeanne Goshen (R)	Lynda Lewis	Ginny Steiger	
Susan Burns	Sue Gottesmann-Jarzyna	Jean Ludlow	Lorie Strange	
Ellen Bushnell (R)	Marty Gottlieb	Heather McEachen	Joann Tredennick	
Betty Carley	Faith Hall	Kathleen McKenzie	Marian Turner-Sharpton	
Margo Castro (R)	Sandy Hansford	Roxie Merrill	Joan Van Vleck	
Michael Clarke	Andrew Hatfield (R)	Catherine Morgan	Kim Vlah	
Charlene Dawn Clayton	Milanie Hatfield	Bobbie O'Connor	Susan Wallace (R)	
Dale Clifford	Carol Hladki	Travers O'Connor	Nina Waters	
Myrtice Craig	Wayne and Pat Hogan	Lisa Palmer	Linda Watkins (R)	
Jane Craven	Jill Holmes		Delores Barr Weaver (R)	

Circle of 100
- In Memory Of:
Lady Loma Anderson
Geraldine L. Crawfis
William Hatfield
Winifred B. Winstead



(R) Member Renewed